

A Foundation for Giving

Our Mission

The mission of CDPHP® The Foundation is to support and promote health, wellness, and education in our community through philanthropy and service.



THE FOUNDATION
Rooted in the community we serve



Giving is Our Tradition

CDPHP has established deep roots in the communities we serve, cultivating close ties and supporting the mission of countless civic, cultural, and charitable organizations. Since CDPHP was founded in 1984, our corporate giving program has donated millions of dollars and contributed thousands of volunteer hours to extend the reach and impact of numerous charities and improve the lives of residents in our service area.

Fundraising

Employee Giving

Since 2017, CDPHP employees have rallied around a cause or organization to support, not only financially, but through their time and volunteer hours. These employee-driven, year-long campaigns have yielded lasting partnerships and raised more than \$217,000 for organizations that have a powerful impact in our local community.

In 2019, CDPHP employees raised more than \$84,000 to support the Foundation and local charitable organizations, including those that are working to combat the opioid crisis in our communities.

Symetra Tour

Symetra Life Insurance Company began its partnership with the Road to the Ladies Professional Golf Association (LPGA) in 2010 as the title sponsor of the Symetra Classic. It secured naming rights for the full Symetra Tour in November 2011, and sponsors two events on the tour's year-long schedule. In 2019, CDPHP The Foundation was named the beneficiary of funds raised at the tour's Albany event, The CDPHP Open, held in late July.

\$217,330

Raised by CDPHP employees
for CDPHP The Foundation
since 2017

\$84,843

Raised by CDPHP employees
for the 2019 CDPHP The
Foundation campaign

\$15,000

Donated to CDPHP The
Foundation through the
Symetra Tour's Albany event





Financials†

Income Statement

for the period ending December 31, 2019

Actual

SUPPORT AND REVENUE

Contributions and Gifts	\$263,086
Fundraising	\$50,000
In-Kind Contributions (breakdown below)	\$84,751
CDPHP contributed management services/donated items	\$71,328
Donated goods from external sources	\$13,423
Total Support and Revenue	\$397,837

EXPENSES

Program Services	\$159,465
Management and General	\$21,943
Fundraising	\$31,656
Total Expenses	\$213,064

NET INCOME

	\$184,773
Revenue from External Sources	34.11%
Revenue from Internal Sources	65.89%

* Donation Details Included as Part of Program Services Above

Opioid Crisis/Addictions Care Center of Albany	\$50,000
University at Albany Foundation Scholarship Fund	\$37,500
AMC Foundation - John Carter Scholarship Fund	\$10,000
CBS 6 Sponsorship of the Opioid Crisis	\$6,250
Bus Stop Club	\$1,000
Total	\$104,750

Balance Sheet

as of December 31, 2019

ASSETS

CURRENT ASSETS

Cash	\$268,782
Other Receivables	\$177,550
Total Assets	\$446,332

LIABILITIES AND NET ASSETS

CURRENT LIABILITIES

Accounts Payable	\$10,590
Unassigned Net Assets	\$435,742
Total Current Liabilities and Net Assets	\$446,332

CDPHP staff that serve the business in other capacities also allocate a portion of their time toward CDPHP The Foundation events and activities

Draft; numbers will be finalized

A Year of Focus and Change

Through financial support from CDPHP The Foundation, the Addiction Care Center of Albany's (ACCA) Community Education Program began its expansion into Rensselaer, Warren, and Washington counties. ACCA will also use this support to build upon existing programming in Albany County, and has allocated for a prevention educator to deliver this programming.

In the Fall of 2019, ACCA was able to expand their *An Apple A Day* program to students of the Thomas O'Brien Academy of Science and Technology in Albany. An additional 180 students in kindergarten through second grade received education through this program.

Looking forward, ACCA plans to deliver *An Apple A Day* programming to all three elementary schools within the Averill Park School District in Rensselaer County by May of 2020. These efforts will reach approximately 600 students in kindergarten through second grade, with plans to engage an additional 400 third-and-fourth graders in the district during the Fall of 2020.



THE FOUNDATION

Rooted in the community we serve



The Foundation Board of Directors

John D. Bennett, MD, *Chair*

Frederick Galt, *Treasurer/Secretary*

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Robert Hinckley

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CDPHP The Foundation Staff

Victoria Carosella Baecker

Executive Director